

APPROVED

Date

6-25-02

Submitted by: Assemblymember Tesche

Prepared by: Department of Assembly

For reading: June 25, 2002

## ANCHORAGE, ALASKA

AR NO. 2002-223

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2002 GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING FIFTY SEVEN THOUSAND DOLLARS (\$57,000) FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO INCREASE THE MUNICIPAL MATCH FOR THE HUMAN SERVICES MATCHING GRANT PROGRAM FOR THE PURPOSE OF PROVIDING A GRANT TO THE MABEL T. CAVERLY SENIOR CENTER DEAP PROGRAM

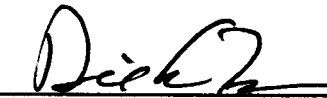
## THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1:** That the 2002 General Government Operating Budget is revised by appropriating Fifty-Seven Thousand Dollars (\$57,000) from Areawide General Fund (101) Balance to the Department of Health and Human Services to increase the Municipal match for the Human Services Matching Grant Program.

**Section 2:** That the purpose of this appropriation is to provide a grant to the Mabel T. Caverly Senior Center for the DEAP Program.

**Section 3:** That this resolution is effective immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 25<sup>th</sup> day of June, 2002.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation: \$57,000  
Department of Health and Human Services

EGJ/2002/RESOLUTIONS/AR59



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

NO. 613-2002

Meeting Date: June 25, 2002

From: Assemblymember Tesche

Subject: APPROPRIATION OF \$57,000 FROM AREAWIDE GENERAL FUND  
BALANCE TO INCREASE THE MUNICIPAL MATCH FOR THE HUMAN  
SERVICES MATCHING GRANT PROGRAM FOR THE PURPOSE OF  
PROVIDING A GRANT TO THE MABEL T. CAVERLY SENIOR CENTER  
FOR THE DEAP PROGRAM

At the request of the Administration, the Human Services Allocation Task Force reviewed 32 Human Services Community Matching Grant (HSMG) proposals and submitted its award recommendations for 2003 and 2004. Unfortunately, the Mabel T. Caverly Dental, Eyeglasses, Hearing Aids, and Prescription Drugs (DEAP) Program was awarded none of the requested \$93,342. The DEAP is a very vital program which provides needy elderly citizens within the community with some very basic services.

AR 2002-223 is being submitted to appropriate funding equal to the amount received from the 2002 HSMG Program. The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$57,000

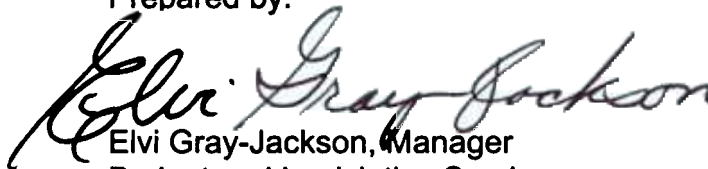
<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-2250-3901	Contributions to Other funds	\$57,000

Your approval of this appropriation is recommended

Respectfully submitted,

Prepared by:

  
Allan Tesche  
Assemblymember

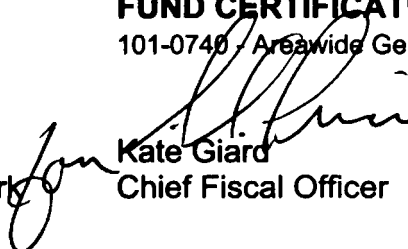
  
Elvi Gray-Jackson, Manager  
Budget and Legislative Services

Reviewed by:

### FUND CERTIFICATION:

101-0740 - Areawide General Fund Balance - \$57,000

  
Greg Moyer, Director  
Department of Assembly/Municipal Clerk

  
Kate Giard  
Chief Fiscal Officer

EGJ/2002AM/AM

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*Apr 2002-223*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b>  A Resolution Revising the 2002 Gen. Government Operating Budget by Appropriating \$57,000	<b>DATE PREPARED</b>  25-Jun-02  Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	<b>DEPARTMENT NAME</b> Assembly	<b>DIRECTOR'S NAME</b> Greg Moyer
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b> Elvi Gray-Jackson	<b>HIS/HER PHONE NUMBER</b> 343-4751
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>
	Mayor	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
	<b>Municipal Manager</b>	
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	<i>GD</i>
	Fire	
	Health & Human Services	
	Office of Management and Budget	
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
	Municipal Attorney	
	Municipal Clerk	
	Other	
<b>5</b>	<b>Special Instructions/Comments</b>  <i>Laid on the table</i>	
<b>6</b>	<b>ASSEMBLY HEARING DATE REQUESTED</b> <i>6/25/02</i>	<b>7</b>
	<b>PUBLIC HEARING DATE REQUESTED</b>	

